WORK READY KENTUCKY SCHOLARSHIP 2018–2019 Annual Report



Kentucky Higher Education Assistance Authority

Work Ready Kentucky Scholarship Annual Report

(Pursuant to Executive Order 2018-571)

The Work Ready Kentucky Scholarship (WRKS) was created to increase workforce participation rates by expanding the skilled, competitive workforce in sectors of the Kentucky economy that are in highest need. The high-demand workforce sectors for the 2018-2019 year were Advanced Manufacturing, Business and Information Technology, Construction, Healthcare, and Transportation and Logistics. WRKS provides Kentuckians who have not yet earned an associate or higher degree affordable access to an industry-recognized credential in these areas.

The WRKS amount is designed to cover the difference between an eligible student's tuition and fees minus federal and state student aid, not to exceed the in-state tuition and fees rate for full-time enrollment at the Kentucky Community and Technical College System (KCTCS). The Kentucky Higher Education Assistance Authority (KHEAA) administers the program in collaboration with the Kentucky Education and Workforce Development Cabinet.

The program has been operating under Executive Order since funding was initially appropriated in 2016, with Executive Order 2018-571, issued July 11, 2018, providing the framework for the 2018-2019 academic year. Changes made to the 2018 program include an expansion of the approved programs of study to include Associate of Applied Science degrees, revision of the academic renewal requirement from a minimum grade point average to satisfactory academic progress as determined by the recipient's postsecondary institution, and an expansion to make funds available to high school students who are enrolled in dual credit coursework as part of an approved Career and Technical Education pathway (referred to as Work Ready Dual Credit, abbreviated as 'WKDC').

Work Ready Dual Credit award amounts are limited to a per credit hour maximum that cannot exceed one-third of the Kentucky Community and Technical College System in-state tuition rate, or \$56 per credit hour for the 2018-2019 year. High school students, grades 9-12, are eligible for up to two paid courses per year under the WKDC program.

Work Ready Kentucky Scholarship - Overview

Table 1 summarizes WRKS and WKDC programs activity for the 2018-2019 academic year, broken down between the exclusively postsecondary Work Ready Kentucky Scholarship and the secondary school Work Ready Dual Credit program.

| Table 1 Work Ready Kentucky Scholarship Annual Summary 2018-2019 | | | | | | | | | | | |
|--|--------------|-------|--------|--|--|--|--|--|--|--|--|
| TotalUnduplicatedCredit HoursDisbursedRecipientsEarned | | | | | | | | | | | |
| Dual Credit (WKDC) | \$ 1,023,732 | 4,821 | 18,313 | | | | | | | | |
| Postsecondary (WRKS) | \$ 5,662,645 | 2,240 | 40,352 | | | | | | | | |
| TOTAL | \$ 6,686,377 | 7,061 | 58,665 | | | | | | | | |

Table 2 compares the first two years of WRKS program activity as it relates to the postsecondary portion of the program. The number of eligible recipients increased nearly 88% and the number of credit hours earned increased by 57% in the

second year of administration, while the total disbursed nearly doubled (96.6%). These rates of increase were expected as the program became more widely known amongst college-going populations.

Table 2Work Ready Kentucky ScholarshipBy Year of Administration

Postsecondary Program Only

| Academic Year | Total Amount Disbursed | Total Recipients (Unduplicated) | Credit Hours Earned | | |
|------------------|---------------------------|------------------------------------|------------------------|--|--|
| 2017-2018 | \$ 2,880,881 | 1,194 | 25,702 | | |
| 2018-2019 | \$ 5,662,645 | 2,240 | 40,352 | | |

WRKS postsecondary utilization was uneven between the Fall 2018 and Spring 2019 academic terms (Table 3), with the clear majority of disbursed amounts, students, and credit hours occurring in the spring semester. Viewed as a rate of increase, the number of eligible recipients increased by nearly 11% and the number of credit hours earned increased by 8.5% between the fall and spring terms while the amounts disbursed increased by 10%.

Table 3Work Ready Kentucky ScholarshipPostsecondary Summary by Academic Term2018-2019

| Academic Term | Total Amount Disbursed | Percent Disbursed | Total Recipients (Duplicated) | Percent Students | Credit Hours Earned | Percent Hours |
|------------------|---------------------------|----------------------|-------------------------------------|---------------------|------------------------|------------------|
| Fall | \$ 2,692,255 | 47.5% | 1,613 | 47.4% | 19,359 | 48.0% |
| Spring | \$ 2,970,390 | 52.5% | 1,790 | 52.6% | 20,993 | 52.0% |

Work Ready Kentucky Scholarship - Cross-sectional Analyses

Approximately \$5.05 million in WRKS disbursements (89.2% of the total) were made on behalf of 2,007 students (89.5% of all recipients) to Kentucky's public two-year institutions during the 2018-2019 academic year - i.e., Kentucky Community and Technical College System institutions (Table 4). Approximately \$580,000 in program disbursements (10.2%) were made to Kentucky private, not-for-profit colleges and universities on behalf of 6.8% of

Table 4 Work Ready Kentucky Scholarship Summary by Postsecondary Sector 2018-2019

| | Total Applicants | Undupl Recipients | Year Total Disbursed | Year Total Credit Hours | Fall 2018 Disbursed | Fall 2018 Credit Hours | Spring 2019 Disbursed | Spring 2019 Credit Hours |
|---------------------------|---------------------|----------------------|-------------------------|----------------------------------|------------------------|---------------------------------|-----------------------------|-----------------------------------|
| TOTAL All Institutions | 6,730 | 2,244 | \$5,662,645 | 40,352 | \$2,692,255 | 19,359 | \$ 2,970,390 | 20,993 |
| Public 4-year | 464 | 4 | \$ 9,961 | 66 | \$ 5,859 | 39 | \$ 4,102 | 27 |
| Public 2-year | 5,714 | 2,007 | \$5,051,169 | 37,417 | \$2,427,886 | 18,054 | \$ 2,623,283 | 19,363 |
| Private 4-year | 446 | 225 | \$ 580,418 | 2,756 | \$ 246,556 | 1,200 | \$ 333,862 | 1,556 |
| Proprietary | 106 | 8 | \$ 21,097 | 113 | \$ 11,954 | 66 | \$ 9,143 | 47 |

program recipients. Kentucky's public four-year universities and all private, for-profit (proprietary) colleges and schools received less than 1% of WRKS disbursements for 0.5% of WRKS recipients. Table 7 details these statistics for each specific institution.

Students' dependency status¹, as determined by the U.S. Department of Education, is strongly associated with the number of students receiving disbursements, the aggregate amount of disbursed funds, and the number of work ready credits earned. The WRKS scholarship is open to both dependent and independent students. Physical and temporal proximity to postsecondary education institutions likely provided dependent students relatively greater access to information about the WRKS program at least initially, resulting in a 53.2% greater student utilization rate during the fall term (Table 5; 962 dependent students versus 628 independent students). In other words, there were 1.5 dependent students receiving WRKS benefits for each independent student. Not only were dependent students enrolling in greater absolute numbers, but their enrollment intensity was 90% greater than that of independent students. The ratio was 1.9 credit hours earned for dependent students for each credit hour earned by independent students.

| | | 2010 | 2019 | | | | | | | |
|-------------|----|-----------|------------|------------------------|--|--|--|--|--|--|
| | D | isbursed | Recipients | Credit Hours Earned | | | | | | |
| Fall Term | \$ | 2,633,232 | 1,590 | 19,065 | | | | | | |
| Dependent | | 1,620,073 | 962 | 12,489 | | | | | | |
| Percent | | 61.5% | 60.5% | 65.5% | | | | | | |
| Independent | | 1,013,159 | 628 | 6,576 | | | | | | |
| Percent | | 38.5% | 39.5% | 34.5% | | | | | | |
| | | | | | | | | | | |
| Spring Term | \$ | 2,870,930 | 1,750 | 20,556 | | | | | | |
| Dependent | | 1,644,777 | 1,000 | 12,763 | | | | | | |
| Percent | | 57.3% | 57.1% | 62.1% | | | | | | |
| Independent | | 1,226,153 | 750 | 7,793 | | | | | | |
| Percent | | 42.7% | 42.9% | 37.9% | | | | | | |
| | | | | | | | | | | |
| Year Total | \$ | 5,504,162 | 3,340 | 39,621 | | | | | | |
| Dependent | | 3,254,850 | 1,962 | 25,252 | | | | | | |
| Percent | | 59.1% | 58.7% | 63.7% | | | | | | |
| Independent | | 2,239,312 | 1,378 | 14,369 | | | | | | |
| Percent | | 40.7% | 41.3% | 36.3% | | | | | | |

Table 5Work Ready Kentucky ScholarshipSummary by Academic Term and Dependency Status2018-2019

Semester to semester and year to year volatility of this order is not unexpected as a relatively new financial aid program matures. Dependent students, owing largely to better and more current information about WRKS in high school, will likely always skew the utilization statistics toward this group.

The primary goal of the Work Ready Kentucky Scholarship program is to increase the number of individuals with industry-recognized credentials who are trained and ready to enter the workforce in five high-demand work sectors identified by the Kentucky Workforce Investment Board. These sectors are:

- 1. Advanced Manufacturing
- 2. Business and Information Technology
- 3. Construction
- 4. Healthcare
- 5. Transportation and Logistics

¹ "Dependent" students are those less than 25 years of age and commonly perceived as "traditional" college students pursuing postsecondary education immediately or within a short time, after high school graduation. "Independent" students are 25 years of age or older and are often characterized as "returning adult students."

Analysis of 2018-2019 WRKS utilization by workforce sector (Table 6) shows the greatest number of students were in the Healthcare sector (n= 880, 39.3%), followed by Advanced Manufacturing (n=537, 24.0%) and Business & IT (n= 532, 23.8%). WRKS application data shows that approximately one out of three applicants enrolled in a qualifying program and received a disbursement.

Table 6 Work Ready Kentucky Scholarship Summary by Workforce Sector 2018-2019

| SECTOR | Program | Total Applications | Total Recipients Unduplicated | Fall 2018 Disbursed | | Fall 2018 Credit Hours | Spring 2019 s Disbursed | | Spring 2019 Credit Hours |
|--------------|--------------------|-----------------------|-------------------------------------|------------------------|-----------|---------------------------|----------------------------|-----------|-----------------------------|
| TOTAL - Al | Sectors | 6,730 | 2,240 | \$ | 2,692,255 | 19,359 | \$ | 2,970,390 | 20,993 |
| | | | | | | | | | |
| Advanced | Manufacturing | 1,082 | 537 | \$ | 742,057 | 5,628 | \$ | 777,258 | 5,704 |
| | of Applied Science | 397 | 231 | \$ | 323,104 | 2,457 | \$ | 334,539 | 2,595 |
| | Diploma | 348 | 185 | \$ | 283,669 | 2,188 | \$ | 281,952 | 2,057 |
| | Certificate | 337 | 121 | \$ | 135,284 | 983 | \$ | 150,767 | 1,052 |
| | | | | | | | | | |
| Business a | nd IT | 1,605 | 532 | \$ | 654,310 | 4,578 | \$ | 693,490 | 4,975 |
| Associate of | of Applied Science | 551 | 248 | \$ | 290,831 | 2,074 | \$ | 326,385 | 2,475 |
| | Diploma | 133 | 42 | \$ | 62,486 | 440 | \$ | 48,301 | 339 |
| | Certificate | 931 | 242 | \$ | 300,993 | 2,064 | \$ | 318,804 | 2,161 |
| | | | | | | | | | |
| Constructio | on | 392 | 178 | \$ | 240,441 | 1,899 | \$ | 258,207 | 1,982 |
| Associate of | of Applied Science | 113 | 63 | \$ | 78,028 | 608 | \$ | 94,840 | 699 |
| | Diploma | 173 | 85 | \$ | 121,013 | 952 | \$ | 130,744 | 1,005 |
| | Certificate | 106 | 30 | \$ | 41,400 | 339 | \$ | 32,623 | 278 |
| | | | | | | | | | |
| Healthcare | 2 | 3,376 | 880 | \$ | 894,664 | 6,078 | \$ | 1,073,221 | 7,098 |
| Associate of | of Applied Science | 1,419 | 370 | \$ | 369,691 | 2,819 | \$ | 467,637 | 3,615 |
| | Diploma | 556 | 85 | \$ | 104,008 | 811 | \$ | 111,911 | 889 |
| | Certificate | 1,401 | 425 | \$ | 420,965 | 2,448 | \$ | 493,673 | 2,594 |
| | | | | | | | | | |
| Transporta | tion/Logistics | 275 | 113 | \$ | 160,783 | 1,176 | \$ | 168,214 | 1,234 |
| Associate of | of Applied Science | 71 | 26 | \$ | 33,198 | 247 | \$ | 41,950 | 314 |
| | Diploma | 91 | 51 | \$ | 84,785 | 644 | \$ | 83,139 | 634 |
| | Certificate | 113 | 36 | \$ | 42,800 | 285 | \$ | 43,125 | 286 |

The WRKS program assists students pursuing an Associate of Applied Science (AAS) degree, a diploma, or a certificate in one of the five high demand workforce sectors. Students enrolled in the Construction and Transportation/Logistics sector programs were predominantly pursuing diplomas (47.8% and 45.1%). Healthcare students were predominantly

seeking certificates (48.3%), closely followed by AAS degrees (42.0%). Business & IT WRKS recipients were almost evenly split between AAS degrees (46.6%) and certificates (45.5%). Most students in Advanced Manufacturing were pursuing AAS degrees (43.0%).

Differences in utilization rates between the fall and spring semesters mirror what was presented earlier. Spring enrollments and disbursements, with very few exceptions, increased over the fall numbers in the same categories. Total WRKS disbursements increased 10.3% from the fall to the spring and showed an 8.4% increase in the number of enrolled students. Advanced Manufacturing and Transportation/Logistics showed the smallest changes in both dollars and students; Business & IT and Construction had moderate increases in dispersed amounts, with Construction having a small increase in students (4.4%). Healthcare exhibited fairly robust increases from fall to spring with a 20% increase in disbursed funds in a 16.8% increase in the number of enrolled students.

Reviewing the same data in terms of credentials sought shows a trend across three of the five sectors in a movement away from diplomas (i.e. negative rates of change in funds disbursed and students enrolled) from fall to spring. Only in Construction and Healthcare did the numbers for diplomas sought increase from fall to spring, and then only modestly. In the Construction sector there was a very significant shift from the pursuit of certificates to AAS degrees over the course of the academic year. The Healthcare sector had substantial growth in the number of dollars disbursed for students pursuing both AAS degrees and certificates and a substantial increase in the number of students seeking AAS degrees. Overall, it appears as if once students have completed the fall semester courses, they had more and possibly better information regarding credentialing in their respective fields of study.

The final level of analysis for the 2018-2019 Work Ready Kentucky Scholarship program is by postsecondary institution. Inasmuch as tuition and fee payments allowed by WRKS are established relative to the Kentucky Community and Technical College System (KCTCS) rate and WRKS-eligible postsecondary credentials eligible to be sought are at or below the Associate of Applied Sciences degree, it may be anticipated that the vast preponderance of enrolled students (85.7% of applications [n=5,714] and 89.4% of enrollments [n=2,007]), course credit hours earned (n=37,417, 92.7%), and WRKS disbursed funds (89.2%, \$5,051,169) were at KCTCS institutions (Table 7). Campbellsville University, a private not-forprofit four-year institution, and the only WRKS institution in this sector, accounted for 6.3% of applications [n=417] and 10.0% of enrollments [n=225]), 6.8% of course credit hours earned (n=2,756), and 10.2% of WRKS funds disbursed (\$580,418). Three public four-year institutions (Eastern Kentucky University, the University of Kentucky, and Western Kentucky University) plus the sole proprietary WRKS institution (Sullivan University) accounted for the remaining 0.5% of enrolled students (n=12), earned credit hours (n=179), and remaining \$31,058 in WRKS funding.

Table 7Work Ready Kentucky ScholarshipSummary by Institution2018-2019

| Sector Institution | Total Fall 2018 Applicants Recipients Disbursed | | Fall 2018 Credit Hours | Spring 2019 Disbursed | | Spring 2019 Credit Hours | |
|-----------------------------|--|-----|------------------------------|--------------------------|----|-----------------------------------|-------|
| Public 4-year Institutions | | | | | | | |
| Eastern KY Univ. | 96 | 1 | \$ 1,184 | 6 | \$ | 1,244 | 6 |
| Univ. of Kentucky | 153 | 0 | \$ 0 | 0 | \$ | 0 | 0 |
| Western KY Univ. | 185 | 3 | \$ 4,675 | 33 | \$ | 2,858 | 21 |
| Public 2-year Institutions | | | | | | | |
| KCTCS - Ashland | 261 | 122 | \$ 173,494 | 1,258 | \$ | 183,698 | 1,359 |
| KCTCS - Big Sandy | 182 | 49 | \$ 65,094 | 536 | \$ | 65,939 | 539 |
| KCTCS - Bluegrass | 647 | 150 | \$ 185,194 | 1,316 | \$ | 209,854 | 1,503 |
| KCTCS – Elizabethtown | 700 | 336 | \$ 413,815 | 3,132 | \$ | 438,776 | 3,154 |
| KCTCS - Gateway | 648 | 321 | \$ 338,794 | 2,271 | \$ | 398,763 | 2,704 |
| KCTCS - Hazard | 235 | 61 | \$ 52,228 | 389 | \$ | 66,842 | 444 |
| KCTCS - Henderson | 28 | 7 | \$ 5,553 | 47 | \$ | 10,758 | 68 |
| KCTCS - Hopkinsville | 158 | 29 | \$ 34,906 | 308 | \$ | 33,795 | 302 |
| KCTCS - Jefferson | 682 | 174 | \$ 200,122 | 1,583 | \$ | 201,542 | 1,604 |
| KCTCS - Madisonville | 238 | 92 | \$ 87,123 | 656 | \$ | 104,059 | 780 |
| KCTCS - Maysville | 261 | 62 | \$ 79,398 | 609 | \$ | 81,414 | 629 |
| KCTCS - Owensboro | 490 | 286 | \$ 396,940 | 2,876 | \$ | 421,810 | 3,144 |
| KCTCS - Somerset | 463 | 142 | \$ 156,466 | 1,349 | \$ | 150,113 | 1,233 |
| KCTCS - Southcentral | 354 | 84 | \$ 99,256 | 708 | \$ | 120,177 | 891 |
| KCTCS - Southeast | 148 | 27 | \$ 33,327 | 292 | \$ | 40,750 | 357 |
| KCTCS - West KY | 219 | 65 | \$ 106,176 | 724 | \$ | 94,993 | 652 |
| Private 4-year Institutions | | | | | | | |
| Campbellsville Univ. | 417 | 225 | \$ 246,556 | 1,200 | \$ | 333,862 | 1,556 |
| Spalding University | 0 | 0 | \$ 0 | 0 | \$ | 0 | 0 |
| Univ. of the Cumberlands | 0 | 0 | \$ 0 | 0 | \$ | 0 | 0 |
| Proprietary Institutions | | | | | | | |
| Sullivan University | 106 | 8 | \$ 11,954 | 66 | \$ | 9,143 | 47 |

Work Ready Dual Credit Scholarship - Overview

The Work Ready Dual Credit Scholarship (WKDC) was a new program for 2018-2019. WKDC functioned separately from the Work Ready Kentucky Scholarship (WRKS) but was also a conceptual extension of the original WRKS targeted program. WKDC provides financial assistance for up to two dual credit courses per academic year taken by high school students as part of a Kentucky Department of Education approved Career and Technical Education (CTE) pathway. Table 8 displays summary information on the number of students, courses, earned credit hours, and total funds disbursed through the WKDC program in academic year 2018-2019.

| | 2018-2019 | | | | | | | | | | | |
|------------------|------------|--------------|------------------------|----|-----------------------|--|--|--|--|--|--|--|
| Academic Term | Recipients | Courses Paid | Credit Hours Earned | | al Amount isbursed | | | | | | | |
| Fall | 3,091 | 3,865 | 11,114 | \$ | 621,312 | | | | | | | |
| Spring | 2,175 | 2,492 | 7,199 | \$ | 402,420 | | | | | | | |
| TOTAL | 4,821 | 6,357 | 18,313 | \$ | 1,023,732 | | | | | | | |

Table 8Work Ready Dual Credit ScholarshipSummary by Academic Term2018-2019

On the surface, fall to spring WKDC utilization exhibits approximately one third decline across all four measures. The number of students declined 29.6%; the number of courses declined by 35.5%; the number of credit hours earned declined by 35.2%; and, total program funds disbursed declined by 35.2% from the fall semester to the spring semester. However, these utilization figures accurately reflect how courses are being offered to students, with the majority in the fall term, including yearlong courses that are attached to the fall term due to postsecondary billing processes.

Work Ready Dual Credit Scholarship – Cross-sectional Analyses

Students receiving awards under the Work Ready Dual Credit Scholarship program attended Kentucky's public 4-year and 2-year institutions and private, not-for-profit 4-year colleges and universities. Kentucky Community and Technical College System institutions accounted for 86.5% of all WKDC student enrollments and 87.6% of WKDC earned credit hours. This was primarily due to the Career and Technical dual credit course offerings that were in existence through KCTCS when the WKDC program began. Public 4-year universities accounted for 11.9% of student recipients and 11.2% of earned credit hours. Private 4-year institutions, accounted for 77 WKDC students (1.6% of the total) and 1.4% (255) of earned credit hours. These ratios between postsecondary sectors are consistent for number of courses and WKDC disbursed funds and relatively consistent for breakdowns by academic term. On average each WKDC student enrolled in 1.3 courses and earned 3.8 credit hours in 2018-2019.

Table 9 Work Ready Dual Credit Scholarship Summary by Postsecondary Sector 2018-2019

| | Undupl Recipients | Number Courses | | ar Total sbursed | Year Total Fall 2018 Credit Disbursed Hours | | al Total Fall 2018 2018 Spring ad Credit Disbursed Credit Disburged | | | | Spring 2019 Credit Hours |
|---------------------------|----------------------|-------------------|------|---------------------|--|----|--|--------|---------------|--------|-----------------------------------|
| TOTAL All Institutions | 4,847 | 6,357 | \$ 1 | ,023,733 | 18,313 | \$ | 621,313 | 11,114 | \$ 402,420 | 7,199 | |
| Public 4-year | 579 | 698 | \$ | 112,865 | 2,043 | \$ | 50,383 | 917 | \$ 62,482 | 1,126 | |
| Public 2-year | 4,191 | 5,574 | \$ | 896,840 | 16,015 | \$ | 563,808 | 10,068 | \$ 333,032 | 16,015 | |
| Private 4-year | 77 | 85 | \$ | 14,028 | 255 | \$ | 7,122 | 129 | \$ 6,906 | 126 | |

Examining the distribution of WKDC students, courses and disbursed funds within each sector (Table 10) shows a significant amount of variation among the individual colleges and universities. Murray State University enrolled 56% of all WKDC students at public 4-year institutions during 2018-2019. Kentucky State University, Western Kentucky University, the University of Louisville and Northern Kentucky University each enrolled between 7.5 - 12.5% of public 4-year WKDC students. Eastern Kentucky University had slightly over 2%. The percentages for number of courses, credit hours earned, and disbursed dollars all closely mirror the distribution of students.

Table 10Work Ready Dual Credit ScholarshipSummary by Institution

| 2018-2019 |
|-----------|
|-----------|

| | | Fall | | | Spring | | | Year | Totals | | | |
|----------------------------|-----------|--------|--------------------|---------|--------|-----------|------------|---------|--------|--------------------|--|--|
| Sector Institution | Courses | Credit | Disbursed | Courses | Credit | Disbursed | Recipients | Courses | Credit | Disbursed | | |
| Public 4-year Institution | Paid S | Hours | | Paid | Hours | | (Undup) | Paid | Hours | | | |
| Eastern KY Univ. | 5 | 15 | \$ 795 | 8 | 24 | \$ 1,272 | 12 | 13 | 39 | \$ 2,067 | | |
| KY State Univ. | 9 | 29 | \$ 1,624 | 68 | 191 | \$ 10,696 | 72 | 77 | 220 | \$12,320 | | |
| Murray State Univ. | 216 | 626 | \$ 35,056 | 209 | 622 | \$ 34,832 | 324 | 425 | 1,248 | \$69,888 | | |
| Northern KY Univ. | 29 | 87 | \$ 4,088 | 21 | 60 | \$ 3,136 | 43 | 50 | 147 | \$ 7,224 | | |
| Univ. of Louisville | 30 | 90 | \$ 5,040 | 30 | 90 | \$ 5,040 | 59 | 60 | 180 | \$10,080 | | |
| Western KY Univ. | 25 | 70 | \$ 3,780 | 48 | 139 | \$ 7,506 | 69 | 73 | 209 | \$11,286 | | |
| Public 2-year Institutions | | | | | | | | | | | | |
| KCTCS - Ashland | 10 | 30 | \$ 1,680 | 1 | 3 | \$ 168 | 11 | 11 | 33 | \$ 1,848 | | |
| KCTCS - Big Sandy | 25 | 75 | \$ 4,200 | | | | 25 | 25 | 75 | \$ 4,200 | | |
| KCTCS - Bluegrass | 25 | 75 | \$ 4,200 | 40 | 129 | \$ 7,224 | 57 | 65 | 204 | \$11,424 | | |
| KCTCS - Elizabethtown | 247 | 684 | \$ 38,304 | 324 | 918 | \$ 51,408 | 437 | 571 | 1,602 | \$89,712 | | |
| KCTCS - Gateway | 63 | 156 | \$ 8,736 | 74 | 218 | \$ 12,208 | 82 | 137 | 374 | \$20,944 | | |
| KCTCS - Hazard | 247 | 770 | \$ 43,120 | 128 | 414 | \$ 23,184 | 287 | 375 | 1,184 | \$66,304 | | |
| KCTCS - Henderson | 443 | 1,044 | \$ 58,464 | 32 | 97 | \$ 5,432 | 305 | 475 | 1,141 | \$63,896 | | |
| KCTCS - Hopkinsville | 54 | 176 | \$ 9,856 | 75 | 219 | \$ 12,264 | 61 | 129 | 395 | \$22,120 | | |
| KCTCS - Jefferson | 494 | 1,568 | \$ 87 <i>,</i> 808 | 401 | 1,186 | \$ 66,416 | 703 | 895 | 2,754 | \$54,224 | | |
| KCTCS - Madisonville | 250 | 864 | \$ 48,384 | 165 | 524 | \$ 29,344 | 359 | 415 | 1,388 | \$77,728 | | |
| KCTCS - Maysville | 817 | 2,320 | \$129,920 | 208 | 479 | \$ 26,824 | 730 | 1,025 | 2,799 | \$156,744 | | |
| KCTCS - Owensboro | 75 | 273 | \$ 15,288 | 87 | 314 | \$ 17,584 | 112 | 162 | 587 | \$ 32,872 | | |
| KCTCS - Somerset | 400 | 1,007 | \$ 56 <i>,</i> 392 | 141 | 338 | \$ 18,928 | 392 | 541 | 1,345 | \$ 75,320 | | |
| KCTCS - Southcentral | 290 | 822 | \$ 46,032 | 248 | 711 | \$ 39,816 | 455 | 538 | 1,533 | \$ 85 <i>,</i> 848 | | |
| KCTCS - Southeast | 60 | 180 | \$ 10,080 | 46 | 139 | \$ 7,784 | 93 | 106 | 319 | \$ 17,864 | | |
| KCTCS - West KY | 8 | 24 | \$ 1,344 | 96 | 258 | \$ 14,448 | 82 | 104 | 282 | \$ 15,792 | | |
| Private 4-year Institutio | ns | | | | | | | | | | | |
| Campbellsville Univ. | 17 | 51 | \$ 2,754 | 11 | 33 | \$ 1,782 | 22 | 28 | 84 | \$ 4,536 | | |
| Midway University | 3 | 9 | \$ 504 | 19 | 57 | \$ 3,108 | 22 | 22 | 66 | \$ 3,612 | | |
| Spalding University | 7 | 21 | \$ 1,176 | | - | , | 7 | 7 | 21 | \$ 1,176 | | |
| Thomas More Univ. | 16 | 48 | \$ 2,688 | 1 | 3 | \$ 168 | 16 | 17 | 51 | \$ 2,856 | | |
| Union College | | | - | 11 | 33 | \$ 1,848 | 10 | 11 | 33 | \$ 1,848 | | |
| | | | | | | | | 1 | | | | |

The distribution of WKDC students, courses, earned credit hours, and disbursed dollars for the KCTCS institutions roughly divides them into three categories. The upper category, composed of the Maysville and Jefferson campuses, had 17.4% and 16.8% of all WKDC students attending public 2-year colleges. The middle category, which includes the Southcentral, Elizabethtown, Somerset, Madisonville, Henderson, and Hazard campuses reported between 10.9 - 6.8% of public 2-year students at each of these campuses. The lower enrollment category, defined as less than 3% of public 2-year WKDC students includes Owensboro, Southeast, Gateway, West Kentucky, Hopkinsville, Bluegrass, Big Sandy, and Ashland campuses. Again, the percentage of courses taken, credit hours earned and WKDC funds disbursed closely approximates the percentage of students enrolled.

WKDC students were enrolled at five of Kentucky's private, not-four-profit 4-year colleges and universities; Campbellsville University, Midway University, Thomas More University, Union College (Spring semester only), and Spalding University (Fall semester only), but these institutions had only 77 students combined, which comprised 1.6% of all WKDC students in all sectors. Campbellsville and Midway both enrolled 22 WKDC students (28.6% of those at private colleges and universities). Thomas More had 16 students, Union College 10, and Spalding University 7. In this instance, the students at Campbellsville University enrolled in a disproportionate number of courses relative to those students at Midway University, resulting in a higher than average proportion of earned credit hours and disbursed WKDC funds.

Work Ready Dual Credit Scholarship – Education Pathways

The WKDC program does not have a component similar to the Work Ready Kentucky Scholarship program requiring students to enroll in dual credit courses related to a specific workforce sector. Instead, the program pays for up to two dual credit courses that are part of a career and technical education (CTE) pathway that has been approved by the Kentucky Department of Education (KDE). There are numerous CTE pathways in existence, some of which are unique to a school district or location, affording students an opportunity to explore multiple career options while in high school. For ease of reference, KHEAA independently developed a broad course categorization system based upon 2018-2019 WKDC course enrollments. Table 11 lists these course categories and shows the unduplicated number of students enrolled in courses in each category, the number of courses taken by WKDC students with the number of credit hours earned and WKDC funds disbursed. The list is organized by the highest student counts to the lowest.

| Course Category | Recipients | Courses | Credit Hours | Dist | oursed |
|---------------------------|------------|---------|--------------|------|---------|
| Healthcare | 2,114 | 2,114 | 5,926 | \$ | 331,744 |
| Advanced Manufacturing | 1,301 | 1,306 | 3,464 | \$ | 193,732 |
| Information Technology | 1,165 | 1,167 | 3,578 | \$ | 200,272 |
| Business | 392 | 392 | 1,176 | \$ | 65,658 |
| Agriculture | 346 | 346 | 1,011 | \$ | 56,574 |
| Construction | 311 | 311 | 775 | \$ | 43,400 |
| Engineering | 291 | 291 | 1,161 | \$ | 64,989 |
| Transportation | 181 | 181 | 471 | \$ | 26,313 |
| Education | 159 | 159 | 474 | \$ | 25,344 |
| Criminal Justice | 40 | 40 | 120 | \$ | 6,663 |
| Early Childhood Education | 18 | 18 | 54 | \$ | 3,024 |
| Media Arts | 15 | 15 | 45 | \$ | 2,520 |
| Firefighting | 9 | 9 | 39 | \$ | 2,184 |
| Culinary | 7 | 7 | 16 | \$ | 896 |
| Cosmetology | 1 | 1 | 6 | \$ | 336 |

Table 11Work Ready Dual Credit ScholarshipSummary of Enrollment by Course Category2018-2019

The course categories listed in Table 11 may be subdivided into three groups based upon popularity with students is defined by the frequency with which students enrolled. It should be recognized at this point that WKDC students are primarily following Career and Technical Education pathways toward high school graduation. The WKDC program provides this group of students an opportunity to simultaneously earn high school and college credit through dual credit enrollment. The largest group is composed of three categories; Healthcare (33.3% of all WKDC students), Advanced Manufacturing (20.5% of students), and Information Technology (18.3% of students). These three categories broadly represent three of Kentucky's high need occupational areas as defined for the Work Ready Kentucky Scholarship program. 72.1% of all 2018-2019 WKDC students enrolled in, completed coursework in, and earned college credit hours in these three course categories.

The second group of WKDC course categories consists of six academic areas. The proportion of all WKDC students enrolled in these areas is included parenthetically: Business (6.2%), Agriculture (5.4%), Construction (4.9%), Engineering (4.6%), Transportation (2.9%), and Education (2.5%).

The final group of course categories is comprised of six academic areas each with less than 1% of total WKDC enrollment. These courses were in Criminal Justice (0.6%), Early Childhood Education (0.3%), Media Arts (0.2%), Firefighting (0.1%), Culinary Sciences (0.1%), and Cosmetology (0.02%).

The WKDC program, by encouraging students to make the most of their high school educational opportunities and complete dual credit courses, is an important step laying the foundational groundwork for subsequently earning postsecondary education credentials, i.e., additional diplomas, certifications, Associate of Applied Sciences degrees, and more.

A more granular perspective on which courses WKDC students were taking may be obtained by listing the courses most WKDC students took within the first two course categories described above. Table 12 presents this list. The most frequently taken Healthcare course, by a factor of 3 to 1 was Medical Terminology. The second and third most popular Healthcare courses were Nursing Assistant Skills I and Introduction to Health Occupations.

The second most popular course category was Advanced Manufacturing. Four of the top six courses in this category were welding related courses; the remaining two consisted of Industrial Maintenance Electrician and the introductory course, Fundamentals of Machine Tools.

The third most popular course category with 18.3% of all WKDC students was Information Technology. Three of the six most popular courses were fundamental introductory courses in the remaining three were second level introductory courses.

Table 12Work Ready Dual Credit ScholarshipTop Enrollment by Course Category2018-2019

| | 2018-20 | | • | | |
|------------------------|---------------------------------------|---------------------|-----------------------|------------------------------|--------------------|
| Category | Course Name | Total Recipients | Total Courses Paid | Total Credit Hours Earned | Total Disbursed |
| Healthcare | Medical Terminology | 964 | 964 | 2,704 | \$ 151,358 |
| Healthcare | Nursing Assistant Skills I | 335 | 335 | 1,005 | \$ 56,280 |
| Healthcare | Intro to Health Occupations | 212 | 212 | 636 | \$ 35,616 |
| Healthcare | Principles of Biomedical Science | 74 | 74 | 296 | \$ 16,576 |
| Healthcare | Healthcare Basic Skills Clinical | 54 | 54 | 216 | \$ 12,096 |
| Healthcare | Human Growth & Development | 81 | 81 | 162 | \$ 9,072 |
| Advanced Manufacturing | Shielded Metal Arc Welding & Lab | 262 | 263 | 659 | \$ 36,904 |
| Advanced Manufacturing | Blueprint Reading for Welding & Lab | 96 | 96 | 238 | \$ 13,328 |
| Advanced Manufacturing | Gas Metal Arc Welding Fillet Lab | 73 | 73 | 219 | \$ 12,264 |
| Advanced Manufacturing | Cutting Processes Lab | 55 | 56 | 168 | \$ 9,408 |
| Advanced Manufacturing | Industrial Maintenance Electric & Lab | 64 | 64 | 165 | \$ 9,240 |
| Advanced Manufacturing | Fundamentals Machine Tools A | 53 | 53 | 159 | \$ 8,904 |
| Information Technology | Introduction to Computers | 768 | 769 | 2,307 | \$ 129,192 |
| Information Technology | Computer Hardware and Software | 56 | 56 | 2,307 | \$ 12,544 |
| Information Technology | Intro to Information Technology | 60 | 60 | 180 | \$ 12,344 |
| Information Technology | Productivity Software | 43 | 43 | 180 | \$ 10,080 |
| Information Technology | Computational Thinking | 40 | 40 | 129 | \$ 6,720 |
| Information Technology | Intro to Information Systems | 40 | 40 | 120 | \$ 6,720 |
| | | | | | |
| Business | Personal Finance | 118 | 118 | 354 | \$ 19,710 |
| Business | Intro to Business | 113 | 113 | 339 | \$ 18,924 |
| Business | Principles of Marketing | 47 | 47 | 141 | \$ 7,896 |
| Business | Consumer Economics | 23 | 23 | 69 | \$ 3,864 |
| Business | Entrepreneurship | 22 | 22 | 66 | \$ 3,696 |
| Agriculture | Animal Science | 132 | 132 | 396 | \$ 22,176 |
| Agriculture | Intro to Veterinary Science | 74 | 74 | 222 | \$ 12,432 |
| Agriculture | Plant Science | 36 | 36 | 108 | \$ 6,048 |
| Agriculture | Contemporary Issues in Agriculture | 28 | 28 | 84 | \$ 4,704 |
| Agriculture | Field Applications in Agriculture | 27 | 27 | 54 | \$ 3,024 |
| Construction | Intro to Construction & Lab | 74 | 74 | 150 | \$ 8,400 |
| Construction | Electrical Construction I & Lab | 74 | 74 | 148 | \$ 8,288 |
| Construction | Circuits I | 20 | 20 | 100 | \$ 5,600 |
| Construction | Light Frame Construction I & Lab | 22 | 22 | 55 | \$ 3,080 |
| Construction | Surveying and Foundations | 13 | 13 | 39 | \$ 2,184 |
| | | | | | |
| Engineering | Intro to Engineering Design | 163 | 163 | 652 | \$ 36,512 |
| Engineering | Principles of Engineering | 49 | 49 | 196 | \$ 10,976 |
| Engineering | Aerospace Engineering | 44 | 44 | 176 | \$ 9,856 |
| Engineering | Engineering Design and Development | 24 | 24 | 96 | \$ 5,376 |
| Transportation | Basic Automotive Electricity & Lab | 82 | 82 | 207 | \$ 11,592 |
| Transportation | Brake Systems & Lab | 22 | 22 | 55 | \$ 3,080 |
| Transportation | Intro to Collision Repair | 16 | 16 | 32 | \$ 1,792 |
| Education | The Teaching Profession | 43 | 43 | 129 | \$ 7,224 |
| | | 43 | 43 | 129 | 22,7 د ا |
| Education | Intro to Education | 33 | 33 | 98 | \$ 5,488 |

The second group of course categories, comprised of six subject areas which accounted for 26.5% of all WKDC student enrollments, consisted of the following academic subjects: Business, Agriculture, Construction, Engineering, Transportation, and Education. The top WKDC Business courses chosen by students were Personal Finance and Introduction to Business. Second-tier Business courses were Principles of the Marketing, Consumer Economics, and Entrepreneurship.

Agriculture was the second most popular WKDC course category, and the two most popular courses there were Animal Science and Introduction to Veterinary Science. Three courses were on the less popular list which included Plant Sciences, Contemporary Agricultural Issues, and Field Applications.

Construction was the third most popular WKDC course category. Again, two courses were more popular than the remainder. The two most popular courses were Introduction to Construction and Electrical Construction. Other popular construction courses included Circuits, Light Frame Construction, and Surveying/Foundations.

Engineering was the third most popular of the mid-group of WKDC courses. The course Intro to Engineering Design was the most popular by a margin of more than 3 to 1. Principles of Engineering, Aerospace Engineering, and Engineering Design/Development were far distant second most popular Engineering courses.

The most popular course in the Transportation category was Basic Automotive Electricity. It was four times more popular than courses in Brake Systems and Introduction to Collision Repair.

The final course category in the mid-level WKDC popularity group was Education. There were two decidedly more popular courses, The Teaching Profession and Intro to Education, then the far less popular Intro to Teaching.

This is the first year of the current Work Ready Dual Credit Scholarship hence this report is simply descriptive in nature. As more data becomes available over time, it will be possible to create a more extensive profile of the high school students accessing this program.